

Table 3

**Analysis of Benefits Approved by Type of Agreement
(Cumulative Through 2004)**

	\$20 Million 0 Employees	\$3 Million 30 Employees	\$10 Million 100 Employees	Total
Number of Companies	23	183	154	360
Investment Credits	N/A	\$571,163,552	\$ 844,029,740	\$1,415,193,292
New Jobs Credits	N/A	203,422,238	317,136,096	520,558,334
Total Credits Earned	N/A	<u>\$774,585,790</u>	<u>\$1,161,165,836</u>	<u>\$1,935,751,626</u>
Credits Used				
Income Tax	N/A	\$230,081,225	\$336,203,260	\$ 566,284,485
Sales/Use Tax Refunds	N/A	<u>177,077,067</u>	<u>367,631,800</u>	<u>544,708,867</u>
Total Credits Used	N/A	<u>\$407,158,292</u>	<u>\$703,835,060</u>	<u>\$1,110,993,352</u>
Credits Expired	N/A	\$1,693,543	\$16,065,617	\$17,759,160
Direct Sales/Use Tax Refunds on Investment	\$131,211,395	\$153,244,316	\$274,225,222	\$558,680,933
Qualified Investment	\$3,608,486,150	\$5,711,635,241	\$8,440,297,425	\$17,760,418,816
New Jobs of Qualifying Companies	N/A	28,952	46,516	75,468
Sales/Use Tax Refunds Pending Approval at Year End (12-31-04)	\$302,177	\$13,205,330	\$20,186,679	\$33,694,186